

Beaver Canoe Club	Approved 2025 Budget	2025 ACTUALS	Proposed 2026 Budget	2026 Budget Notes	2025 Actuals Notes
INCOME					
Memberships	5,066.00	5,717.00	7,700.00	Raise adult membership price \$35/adult (220)	225 adult and 7 junior memberships
			100.00	Raise youth membership price \$10/adult (10)	
Total Memberships	5,066.00	5,717.00	7,800.00		
Awards Dinner Total Income	2,200.00	3,700.00	2,400.00		Don Smith gift \$1,300 plus \$2,400 ticket sales
Misc.	-	-			
Total Income	7,266.00	9,417.00	10,200.00		
EXPENSES					
Insurance	2,500.00	2,050.00	2,100.00	Premium for trip leaders/volunteers	
Total PayPal fees	350.00	321.74	350.00		
Awards Dinner	5,200.00	5,827.50	4,000.00	Caterer and hall rental	Includes catering and hall rental (Don covered the band cost)
Photo Contest Gifts/Awards/Door prizes	150.00	444.42	200.00		\$200 reimbursed in Jan 2025 for 2024 fiscal
Dues; RCABC & ORCBC	150.00	146.00	150.00		\$50 RCABC & \$96 ORCBC
Promotion & Meetings	200.00	-	635.00	Vancouver Outdoor Show booth	
Decals/Toques/etc.	100.00	-	100.00		
Bank Charges	-	-	-		
Meeting Room Rental / zoom	500.00	749.57	500.00	Room rental insurance will be covered by BCC insurance	Includes Shadbolt room/AV equipment for G&N presentation. Zoom \$240.69
Web Page Costs	300.00	874.16	300.00	Allows for repairs & maintenance	Webhost renewal/Website upgrades
Group Campsite Reservations	300.00	-	300.00		
Picnic/Social	200.00	168.00	200.00		MV Park permit
Annual Report for Society Act	40.00	-	40.00		Might owe Dan B \$40
Entertainment	100.00	-	100.00		
BP Instructor Reimbursement	1,000.00	975.00	600.00	\$65/instructor	BP instructors compensated for 2024 and 2025
Miscellaneous	100.00	50.00	100.00		Mamquam River Access membership
BCC 50th Anniversary			2,000.00	TBD	
Total Expenses	11,190.00	11,606.39	11,675.00		
Net Position (loss)	(3,924.00)	(2,189.39)	(1,475.00)		